

RECOVERY CENTER MISSOULA

Current Magellan Time Spent Month One	HOURS
Admissions - 2 Staff	80
Completing required paperwork for Bio-Psych-Soc, getting signatures, faxing.	
RN Nurse Manager - UR	40
CSR's, calls from Magellan, re-faxing and data correction forms numerous related phone calls, monitoring/initiating CSR's	
ED - Training, Oversight, Monitoring, EMAILS!	40
Therapists	
Completing CSR's	25
TOTAL = Equivalent 4.63 FTE	185

RIMROCK FOUNDATION

Therapists - 2 total - 40 hours per week	320
Transferred to UR exclusively to complete all associated tasks for Magellan	
ED - Training, Oversight, Monitoring, EMAILS!	40
TOTAL = Equivalent 9 FTE	360

The above time reflects direct service time AWAY from client care. No new staff have been hired to assist in either facility because of unsustainability.